

**REPORT TO:** Corporate Policy and Performance Board

**DATE:** 6<sup>th</sup> September 2016

**REPORTING OFFICER:** Strategic Director - Enterprise, Community & Resources

**PORTFOLIO:** Community and Sport

**SUBJECT:** Local Area Forums - 2015/16 Annual Report

**WARDS:** Borough Wide

## **1.0 PURPOSE OF THE REPORT**

1.1 To provide Members with details of the Local Area Forums project delivery for the period 1<sup>st</sup> of April 2015 to 31<sup>st</sup> March 2016.

**2.0 RECOMMENDATION: That Members consider and comment upon the report.**

## **3.0 SUPPORTING INFORMATION**

3.1 Local Area Forums provide a mechanism for Councillors to respond to community needs and aspirations by supporting the provision of funding to deliver community projects and initiatives. These project and initiative are often delivered collaboratively with other partner organisations and provide a mechanism for securing additional funding from a variety of sources.

3.2 Each year, funding is allocated to support the projects programme. In 2015/16, the budget allocation was £550,000 which was split on a 'per capita' basis across the seven Local Area Forums in the Borough:-

AF1 – Broadheath, Ditton, Hough Green and Hale

AF2 – Appleton, Kingsway and Riverside

AF3 – Birchfield, Farnworth and Halton View

AF4 – Grange, Heath, Halton Brook and Mersey,

AF5 – Halton Castle, Norton North, Norton South and Windmill Hill

AF6 – Beechwood and Halton Lea

AF7 – Daresbury

3.3 The local community are invited to contribute ideas for the delivery of projects and initiatives that will enhance their local neighbourhood or benefit residents in the area. These ideas are developed and applications are then submitted for Area Forum Members' consideration. In order to be considered, initiatives must have community support and must not result in a long-term financial commitment for the Council.

- 3.4 The Community Development Team provides support to Local Area Forums; engaging local community groups in developing initiatives and co-ordinating project delivery. The Team supports community groups to engage with Members, Council departments and partner agencies and assists with leveraging in additional funds to deliver projects.
- 3.5 Case study information and resident feedback is set out in Appendix 1 to demonstrate the impact that Area Forum projects have for Halton's communities.
- 3.6 A full breakdown of projects across the seven Area Forum areas is detailed in Appendix 2.

#### **4.0 LOCAL AREA FORUM EXPENDITURE**

4.1 The projects funded through the Local Area Forums are wide and varied and are categorised into a number of key areas, which are listed below:-

##### **4.1.1 Children and Youth Facilities**

This category covers activities, support and improvements to facilities for children and young people.

##### **4.1.2 Community Events**

This category is for community events organised by local groups. This supports participation and vibrant communities throughout Halton.

##### **4.1.3 Community Resources and Equipment**

This category is for much needed equipment and resources to support the community in Halton.

##### **4.1.4 Community Initiatives**

This category includes community activity and pilot initiatives in our neighbourhoods.

##### **4.1.5 Improved Parks**

This category includes initiatives which support the provision of weekend gardeners in parks which can deter vandalism, improves public reassurance and the general appearance of the parks. It also includes additional planting and improved facilities such as benches in our parks.

##### **4.1.6 Landscapes**

This category includes increased planting and any support to the green spaces.

##### **4.1.7 Pedestrian and Highway Improvements**

This category captures improvements to the local physical infrastructure, such as pathways and any facilities on the highways for example road safety improvements, traffic calming and speed surveys.

#### 4.1.8 Security

This category covers initiatives that deter crime and anti-social behaviour, i.e. fencing, lighting and alley-gating.

### 5.0 BREAKDOWN OF FUNDING

5.1 The budget is allocated per capita on the population levels for each area. Budget allocation and spend for each Area Forum is detailed below;

2015/16	Approved Budget	Actual Spend	% Spend
<b>Local Area Forum</b>			
Broadheath, Ditton, Hough Green and Hale	£97,233.47	£90,301.16	93%
Appleton, Kingsway and Riverside	£81,821.07	£77,923.62	95%
Birchfield, Farnworth and Halton View	£93,478.61	£90,086.75	96%
Grange, Heath, Halton Brook and Mersey	£116,881	£68,900.99	59%
Halton Castle, Norton North, Norton South & Windmill Hill	£95,967.29	£91,363.31	95%
Beechwood and Halton Lea	£44,752.72	£44,480.65	99%
Daresbury	£19,865.84	£19,865.84	100%
<b>Totals</b>	<b>£550,000</b>	<b>£482,922.32</b>	<b>88%</b>

5.2 The actual spend has also been broken down by the category of spend as described in section 4.0 and summarised in the table below:-

#### 5.2.1 Expenditure by Category for 2015/2016

Expenditure for all Area Forums for April 2015 to March 2016									
	Children and Youth Facilities	Community Events	Community Resources/ Equipment	Community Initiative	Improved Parks	Landscapes	Pedestrian and Highways Improvements	Security	Totals
AF 1	£0.00	£21,399.24	£29,601.92	£8,000.00	£31,000	£0.00	£0.00	£300.00	£90,301.16
AF 2	£0.00	£9,409.50	£31,718.48	£900.00	£11,850	£6,344.41	£5,000.00	£12,701.23	£77,923.62
AF 3	£0.00	£1,744.00	£8,960.75	£0.00	£22,480	£1,200.00	£35,582.00	£20,120.00	£90,086.75
AF 4	£6,847.57	£4,763.63	£24,489.12	£4,376.00	£9,000	£0.00	£10,056.76	£9,367.91	£68,900.99
AF 5	£4,268.00	£2,304.10	£22,646.21	£1,650.00	£44,180	£5,000.00	£11,315.00	£0.00	£91,363.31
AF 6	£0.00	£3,000.04	£5,665.61	£24.00	£16,588	£0.00	£19,203.00	£0.00	£44,480.65
AF 7	£0.00	£0.00	£11,756.91	£708.93	£0.00	£0.00	£7,400.00	£0.00	£19,865.84
<b>Total</b>	<b>£11,115.57</b>	<b>£42,620.51</b>	<b>£134,839.00</b>	<b>£15,658.93</b>	<b>£135,098.</b>	<b>£12,544.41</b>	<b>£88,556.76</b>	<b>£42,489.14</b>	<b>£482,922.32</b>
	<b>2%</b>	<b>9%</b>	<b>28%</b>	<b>3%</b>	<b>28%</b>	<b>3%</b>	<b>18%</b>	<b>9%</b>	<b>100%</b>

#### 5.2.2 Broadheath, Ditton, Hough Green & Hale

This forum approved 18 projects with spend of £90,301.16. The highest category of spend was improved parks.

### 5.2.3 **Appleton, Kingsway & Riverside**

This forum approved 28 projects with expenditure of £77,923.62. The highest category of spend was community resources and equipment.

### 5.2.4 **Birchfield, Farnworth & Halton View**

This forum approved 26 projects with expenditure of £90,086.75. The highest category of spend was pedestrian and highways improvements.

### 5.2.5 **Grange, Halton Brook, Heath & Mersey**

This forum approved 37 projects with expenditure of £68,900.99. The highest category of spend was community resources and equipment.

### 5.2.6 **Halton Castle, Norton North, Norton South & Windmill Hill**

This forum approved 23 projects with expenditure of £91,363.31. The highest category of spend is community resources and equipment.

### 5.2.7 **Beechwood & Halton Lea**

This forum approved 16 projects with expenditure of £44,480.65. The highest category of spend is pedestrian and highways improvements.

### 5.2.8 **Daresbury**

This forum approved 6 projects with a total expenditure of £19,865.84. The highest category of spend is community resources and equipment.

5.2.9 Overall, the highest categories of expenditure were community resources & equipment and improved parks at 28% each with pedestrian and highways improvement next at 18%.

5.2.10 The table below shows project delivery by priority area for 2015/2016:-

<b>Projects by Halton Priorities</b>						
	<b>1 A Healthy Halton</b>	<b>2 Environment and Regeneration in Halton</b>	<b>3 Employment, Learning &amp; Skills in Halton</b>	<b>4 Children and Young People in Halton</b>	<b>5 A Safer Halton</b>	<b>Total</b>
<b>AF 1</b>	4	5	2	6	1	<b>18</b>
<b>AF 2</b>	10	6	1	4	7	<b>28</b>
<b>AF 3</b>	7	6	1	1	11	<b>26</b>
<b>AF 4</b>	12	8	4	9	4	<b>37</b>
<b>AF 5</b>	6	9	3	5	0	<b>23</b>
<b>AF 6</b>	6	4	2	3	1	<b>16</b>
<b>AF 7</b>	0	4	2	0	0	<b>6</b>
<b>Total</b>	<b>45</b>	<b>42</b>	<b>15</b>	<b>28</b>	<b>24</b>	<b>154</b>
	<b>29%</b>	<b>27%</b>	<b>10%</b>	<b>18%</b>	<b>16%</b>	<b>100%</b>

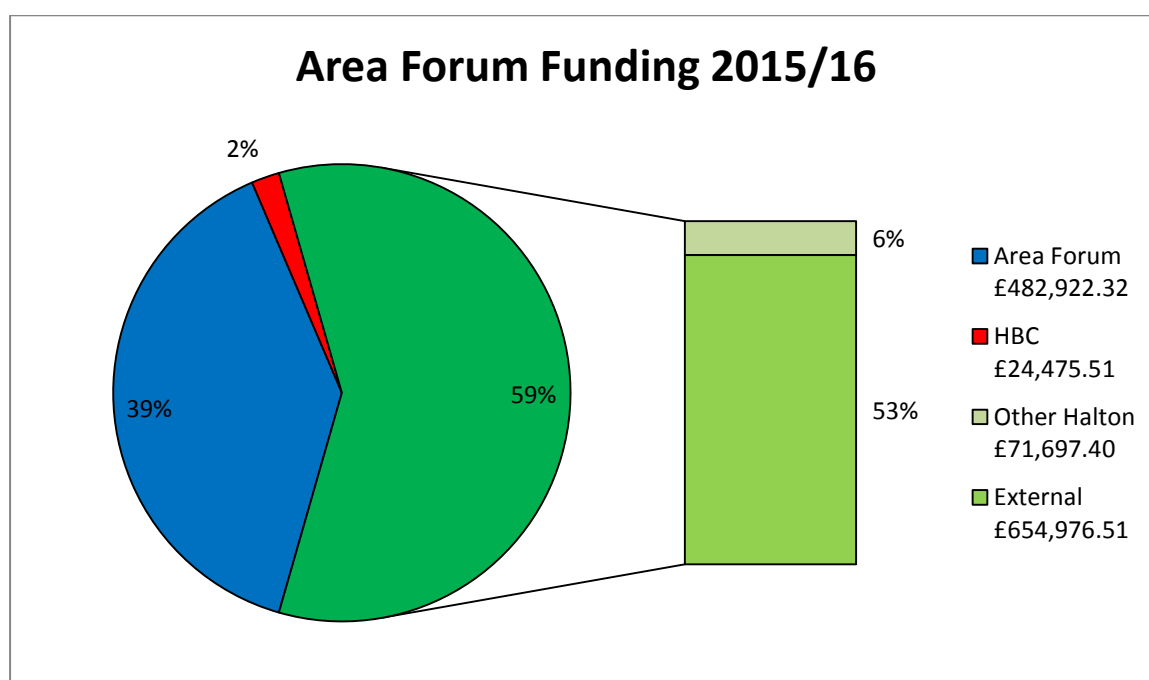
### 5.3 Supporting Funding

5.3.1 The Area Forum projects support partnership working and enable the leverage of funding from other organisations and grant giving bodies.

Overall, an additional amount of £751,149.42 (compared to £316,630 in 2014/15) was levered in to support area forum projects providing a total budget of £1,234,071.74 (compared to £833,440 in 2014/15). Full details are set out below. This means that for every £1 of Area Forum funding a further amount of £1.55 was secured from other funding sources (compared to 0.61p in 2014/15). It should be noted this significant increase is due to large grants for two projects being successful in this period. Levels of external funding can fluctuate depending on the scale and timeframe's of projects.

Funding Source	Amount 2015/16
Area Forums	£482,922.32
Halton Borough Council (HBC)	£24,475.51
Other Halton	£71,697.40
External	£654,976.51
<b>Total</b>	<b>£1,234,071.74</b>

5.3.2 In the chart below, 'HBC' refers to funding provided by other departments within the Council such as Highways and Landscapes. 'Other Halton' refers to funding provided direct by applicants or other agencies such as the Housing providers within Halton. 'External' refers to funding coming from outside of Halton from organisations for example, WREN, Biffa and Big Lottery Fund.



## **6.0 POLICY IMPLICATIONS**

- 6.1 The Local Area Forum projects programme provides a means of funding neighbourhood schemes in response to local needs and aspirations. In addition, Area Forum grants often provide much needed third party or match funding to support larger schemes; helping to lever in much larger pots of external funding as demonstrated in 5.4.1. The Forums provide a platform for community engagement at a neighbourhood level which can be utilised to inform the decision making process in respect of strategic objectives and help shape policy development.
- 6.2 The projects support safer neighbourhoods; generating an increased satisfaction for local residents with their area and a willingness to participate in community life. Area Forums contribute to building cohesion in Halton's communities through projects and initiatives that encourage community connectedness.
- 6.3 To be supported and funded, all projects are required to demonstrate a contribution to the Council's priorities.

## **7.0 FINANCIAL IMPLICATIONS**

- 7.1 These are contained within the report.

## **8.0 RISK ANALYSIS**

- 8.1 There are no significant risks associated with this report.

## **9.0 EQUALITY AND DIVERSITY ISSUES**

- 9.1 The Local Area Forums and grant support are open and accessible to all Members of Halton's community.

## **10.0 IMPLICATIONS FOR THE COUNCIL'S PRIORITIES**

### **10.1 Children and Young People in Halton**

The expenditure profiles for each of the LAF's demonstrates a significant proportion of funding is allocated to supporting activities and facilities for children and young people.

### **10.2 Employment, Learning and Skills in Halton**

The expenditure that supports community initiatives includes accessing learning & skills opportunities through locally delivered courses. Many of the community initiatives have volunteer opportunities either with the Management Committees or as part of delivering activities i.e community cafés.

### **10.3 A Healthy Halton**

Many of the community initiatives have a wellbeing impact supporting the ethos of a whole area approach to community life. Enabling community led activity builds community resilience.

**10.4 A Safer Halton**

A sense of community and community connectedness reduces residents fear of crime where they live, they are likely to feel a stronger sense of belonging and safety in an environment where the communities know each other, are active and there are established links to other stakeholders.

**10.5 Environment and Regeneration in Halton**

Local area forums provide a mechanism for residents to be involved in local decision making impacting on place shaping for their local area. Halton's residents can influence expenditure to improve their local environment and work jointly with the Council towards the communities aspirations.

**11.0 LIST OF BACKGROUND PAPERS UNDER SECTION 100D OF THE LOCAL GOVERNMENT ACT 1972**

None under the meaning of the Act

## Area Forum Case Studies/Feedback

### **Area Forum 1: Broadheath, Ditton, Hale & Hough Green**

#### **Broadheath**

##### **St Michael's: Garden project - £8,000.00**

There are many benefits to the school community:

The grant has enabled us to turn a derelict unusable and overgrown space into a visually stunning multi use area. There is an outdoor classroom/meeting area which can be used for small group work, pastoral sessions, counselling and collective worship.

In addition, the children are working on art projects throughout the next year and on a project to grow vegetables and wild flowers.

Further nature and forest school work will be taking place enabling all of our pupils to have the opportunity to be involved with nature and experience working in an outdoor environment.

#### **Ditton**

##### **Halebank Youth Club: Super Hero Fun Day - £750.00**

Halebank is quite a disadvantaged area and fun days such as the one held last August help to build community spirit and feelings of wellbeing. All the activities were offered free or at a very low charge and this meant that they were affordable to all families.

The event provided a good opportunity for service providers to engage with residents, e.g. staff from Children Centres took the opportunity to consult with parents and carers during the event and Halton Housing Trust talked to customers about the services they receive.

The event raised the profile of the Parish Council who had a bricabrac stall and was a great fundraiser for Halebank Youth Club who ran the tombola and cake stall.

The fun day is now an established annual event and the whole community look forward to it with excitement.

#### **Hale**

##### **Hale Village Hall: Redevelopment - £10,500.00**

Hale Village Hall is planning a complete rebuild of the Hall as it is no longer fit for purpose; the Hall was built 40 years ago with a lifespan of 20 years. It has been patched up over the last decade, but now needs a complete rebuild and reconfiguration to serve the needs of the Village through a wide range of activities.

The match funding of £10,500.00 from the Area Forum in turn has helped bring in c £100,000 in Landfill Communities funding and also generated a new build worth in the region of £700,000.



## **Hough Green**

### **Upton and Ditton Children's Centres: Breakfast and Tea with Santa - £631.25**

Parents requested this activity to be available as they were saying how expensive it is for families to be able to have their child's photograph taken with Santa for example in garden centre. Parents explained that they would struggle to pay and they don't allow a family photograph to be taken, it has to be each individual child which would cost more.

Families brought their children for a healthy breakfast (or dinner), they wrote a letter to Santa, drew pictures and did other craft activities and then families got to see Santa. They had their photograph taken and were given a copy of the photograph to take home in a presentation wallet to keep.

## **Area Forum 2: Appleton, Kingsway & Riverside**

### **Appleton**

#### **VPET: Butterfly House - £3,000.00**

We had c 10,000 visitors over the period May-Sept 2015; the grant enabled the Butterfly House to open to the public on three half days during the week and will also be used for recreational seating for visitors to relax and lunch on.

### **Kingsway**

#### **Widnes Fellowship Centre: Memory garden - £601.00**

We have developed a memory garden for all our members who have passed away. The memory garden is for our current thirty members and their families as a place of reflection and comfort, as well as people in the local community.

### **Riverside**

#### **Loose: The Studio sound elimination - £2,393.02**

The Studio building is owned by LOOSE a registered local charity, and is run by volunteers for the benefit of the community. We have to pay the bills and maintenance etc. Windows providing daylight instead of electric lights will improve daytime use for local user groups which include Riverside College, Halton Daycare Services, Halton Health Improvement Team, SPARC, Mind etc. It is also used for charity fund raising events organised by local people and local support groups. Keeping the building open and in use by the community benefits everyone.

### **Area Forum 3: Birchfield, Farnworth & Halton View**

#### **Birchfield**

##### **Widnes Cricket Club: Cricket Community Day - £1,462.00**

Widnes Cricket Club celebrated its 150 anniversary during 2015 and worked hard to mark the occasion. Celebrations included a Jazz night, a Celebration Ball and a Community Day, which targeted all the people with links into the club over several generations, as well as the wider community.

We are producing a booklet looking at the history of the club over the years and a schools project for 2015/16 with local primary and secondary schools – the pupils have relatives, friends and links back to the club at some point. We wanted also to show how important the club has been as a community Hub. The Area Forum funding enabled us to have a heritage celebration event, including a marquee, pa system and bands to bring entertainment and fun to the event.

#### **Farnworth**

##### **Operation Shield: Smart Water - £5,000.00**

So far in the two wards 1382 addresses have been issued with kits. They have been very well received and a reduction in acquisitive crime has been noted. Whilst the Police can't absolutely confirm that the two are completely linked, there is a view that it has certainly helped.

#### **Halton View**

##### **Moorfield Sports and Social Club: Car park resurfacing - £3,500.00**

The safety of the children being taken to school was being seriously compromised due to their parents not being able to use the car park. It was also causing the problem of parents having to park outside school neighbourhood houses while dropping off and picking up. With funding from Area Forum, the club and school, we have been able to resurface a large part of the car park, enabling parents to park again during drop off and pick up times. This has ensured both the club and school have maintained a good relationship with its neighbours and children are again safe during these busy peak times in driving.

### **Area Forum 4: Grange, Halton Brook, Heath & Mersey**

#### **Grange**

##### **St Andrew's: Heater improvements - £3,200.00**

The renovated heating system has made it possible for parents to change nappies in a comfortable environment and has restored the two anterooms to use during the winter for groups such as Job Club, as changing rooms for pupils in school concerts and as a further available community meeting facility. Thank you Area Forum.

## **Halton Brook**

### **Halton Brook Community Centre: Christmas entertainer - £70.00**

The party was full of laughter, dancing and singing with good food and great company. Having it in the early evening gave the event a real party atmosphere and all those attending had a marvellous time and continued to talk about it over the following days. People were helped to feel happy and socially active.

## **Heath**

### **Vicarage Lodge pre-school: Roof replacement - £4,289.00**

We have been able to renew the whole roof, which has ensured that our pre-school can continue to operate from Vicarage Lodge. The building is now safe, members of the public are no longer at risk from falling tiles and the roof no longer leaks. The building is now safe, thus saving on gas/electricity. This would not have been possible without match funding from the Forum.

## **Mersey**

### **Brunswick Residents Association: Garden equipment - £1,740.00**

Please extend our sincere thanks to the Area Forum for all their help and interest in the garden project, it is most appreciated. Please feel free to visit us any time and have a look at our garden, which we are very proud of, and have worked very hard on for the last eighteen months.

### **Area Forum 5: Halton Castle, Norton North, Norton South & Windmill Hill**

## **Halton Castle**

### **Canal Boat Adventure Project: Floating grotto - £184.10**

The Floating Grotto was an activity for local people across Halton where they were able to meet Santa and create festive decorations and cards. On the second day, at Phoenix Park, we had a constant queue of families lining up to meet Santa, whilst the other boat, with the arts and crafts, was full of families to. Thanks to the support we received from Area Forum and local organisations, the total amount of participants recorded was 261.

## **Norton North**

### **Murdishaw Board of Directors: Bench and events - £700.00**

The Bench has enabled people to sit and enjoy the open green space within the Community Centre. The events offered quality time for families and enabled people to participate in new activities.

## **Norton South**

### **Kyujutsu UK: Archery equipment - £2,223.41**

This grant has helped both ourselves as an archery club and the community in a massive way, we have had people of all walks of life and ability, we are working with autistic children, disabled people and people who are not great in social environments and have been told by members and members parents that we have impacted on their lives in a way that no other sport has. Our aim was to make this a community club with a great social scene where people can come and make friends whilst taking part in an amazing sport.

We have been working with H.A.L.D.S running sessions for their members. We have some amazing reviews from members and parents on our Facebook page and to top it all off we have been approached by CHAPS to run an archery activity for their charity for autistic people of all ages.

## **Windmill Hill**

### **St Berteline's: Shed storage and tables - £487.93**

St Bert's Cafe is open each Wednesday in term time from 10.15 to 11.30 serving homemade cakes and fresh coffee. This is run by St Bert's volunteers and is not for profit. The Cafe is growing in popularity within the local Windmill Hill community and a steady and regular group of visitors attend. The extra tables have been necessary to seat all our visitors. The shed is essential storage and has helped with setting up the cafe.

In addition to the Cafe the church is hosting the monthly Big Local luncheon club for older and vulnerable people in the Windmill Hill area and all of the tables and catering equipment are in use. Without the shed it would not have been possible to store all the tables and other equipment.

## **Area Forum 6 Beechwood & Halton Lea**

### **Beechwood**

#### **Beechwood Community Centre CIC: Crockery - £1,000.00**

We are extremely grateful to the Area Forum for the grants. Whilst the funding has helped us practically the fact that the Forum believed in what we were doing has endorsed our credibility as an accountable and transparent group of people who have a vision for the community...financial support of Beechwood has provided comfort to owners in a way that perhaps even I had not envisaged - because there is a perception around that says if the Council's Area Forum is backing what is going on then what we are doing must be doing the right thing.

## **Halton Lea**

### **Palace Fields Park: Opening Ceremony - £2,000.00**

Runcorn prepares to open its new £124k skateboard park, courtesy of Halton Borough Council. Cash came from a £75,000 Wren grant, Halton Borough Council's Beechwood and Halton Lea Local Area Forum which has provided £25,627 and £26,700 from Halton Borough Council's Capital Playgrounds budget.

The opening ceremony will include an exhibition event for the community to showcase the new facility and demonstrate what tricks and skills can be performed, utilising a professional exhibition team. In addition to the demonstrations we would like the exhibition team to provide engagement workshops with local children, young people and their families so they can learn and participate in the event.

### **Area Forum 7 Daresbury**

## **Daresbury**

### **Daresbury District Heritage Group: Presentation resources - £860.00**

The projector and screen has greatly enhanced our presentation skills, allowing us to display copies of older photographs and illustrations at several local events. The acquisition of large maps has allowed us to explain the situation of each village in the parish, how they have changed over the years and allowing group members and visitors to our workshops to identify local landmarks and dwellings of soldiers during the First World War. These resources have greatly enhanced our workshop events and will enable us to make more informative presentations at local schools and groups.

## APPENDIX 2

### Area Forum Projects List 2015/16

<b>Area Forum: Broadheath, Ditton, Hale and Hough Green</b>		
<b>Amount</b>	<b>Ward</b>	<b>Details</b>
£4,040.00	All	Uniforms for Krystalaries
£414.00	All	Sankey Canal Restoration Society equipment
£417.48	All	Umbrella Halton insurance
£20,000.00	All	Skip schemes
£7,995.47	All	Locality
£300.00	Broadheath	Fencing at Cradley
£8,000.00	Broadheath	St Michaels garden project
£434.97	Broadheath	Naughton Fields equipment
£3,000.00	Ditton	Weekend Gardener: Hough Green
£5,000.00	Ditton	Boxing Club
£750.00	Ditton	Super Hero fun day
£300.00	Ditton	Years Ahead arts supplies
£3,000.00	Hale	Weekend Gardener: Hale
£10,500.00	Hale	Hale Village Hall redevelopment
£631.24	Hough Green	Breakfast and Tea with Santa at Upton and Ditton CC
£25,000.00	Hough Green	Play facilities enhancement
£500.00	Hough Green	Halton Ambassadors iPods and music equipment

<b>Area Forum: Appleton, Kingsway and Riverside</b>		
<b>Amount</b>	<b>Ward</b>	<b>Details</b>
£6,694.00	All	Locality
£3,000.00	Appleton	Butterfly House for VPET
£850.00	Appleton	Playground equipment
£3,000.00	Appleton	Reindeers
£6,000.00	Appleton	Park railings for Victoria Park
£5,000.00	Appleton	Improvements at Lockett Road
£5,000.00	Appleton	Meadow at Bowling Green
£2,000.00	Appleton	Plaque for cemetery
£4,285.37	Kingsway	Alley gating Stewards Avenue
£1,737.87	Kingsway	Squires Avenue fencing to improve security
£1,458.99	Kingsway	Alley gate at Bradshaw
£600.97	Kingsway	Widnes Fellowship Centre memory garden
£743.44	Kingsway	Tree planting in Kingsway
£282.00	Kingsway	Breakfast with Santa at Kingsway Learning Centre
£198.00	Kingsway	Additional security features at Sharpe Street
£550.00	Kingsway	Security Fencing at Stewards Avenue
£5,000.00	Kingsway	Skip scheme
£4,471.00	Kingsway	Alley gate at Milton Avenue
£4,526.50	Kingsway	Pavilion Sports Equipment
£200.00	Kingsway	Ditton Nursery defibrillator contribution
£4,053.13	Riverside	Catalyst Boiler Replacement Project
£900.00	Riverside	St Mary's architect drawings and consultation
£2,393.02	Riverside	Sound improvement work at The Studio
£150.00	Riverside	Trophies for Widnes Academy
£827.00	Riverside	Sankey Canal Restoration Society equipment
£1,127.50	Riverside	St Mary's Christmas Tree Festival
£9,330.28	Riverside	West Bank drama group
£3,544.55	Riverside	West Bank Boat Club pump

<b>Area Forum: Birchfield, Farnworth and Halton View</b>		
<b>Amount</b>	<b>Ward</b>	<b>Details</b>
£414.00	All	Sankey Canal Restoration Society equipment
£5,000.00	All	Operation SHIELD
£898.50	All	Knights Choir jackets
£7,648.25	All	Locality
£3,000.00	Birchfield	Weekend Gardener: Upton Rocks
£1,462.00	Birchfield	Cricket community day
£7,000.00	Birchfield	Speed sign at Upton bridle path and Julian Way
£4,999.50	Birchfield	Operation SHIELD
£15,000.00	Birchfield	Fencing on Upton Rocks near local centre
£400.00	Farnworth	Litter bin on Moorfield Road
£400.00	Farnworth	Litter bin on Coroners Lane
£120.00	Farnworth	Home Watch signs for Lancaster Estate
£50.00	Farnworth	Repair of speed slow sign at the top of Moorefield
£4,999.50	Farnworth	Operation SHIELD
£800.00	Farnworth	Road signage at Lunts Heath School
£3,000.00	Halton View	Weekend Gardener: Crow Wood
£450.00	Halton View	Repair road damage to rear of Hilary Close
£400.00	Halton View	Litter bin on School Road
£1,480.00	Halton View	Warrington Road entrance and garden
£282.00	Halton View	St Ambrose Church: Exterior notice board
£14,000.00	Halton View	Two electronic speed signs on Barrows Green Lane
£7,000.00	Halton View	One electronic speed sign for Moorfield Lane
£2,500.00	Halton View	Refuge at the junction of Chorley Lane and Barrows Green Lane
£5,001.00	Halton View	Operation SHIELD
£282.00	Halton View	Breakfast with Santa at Warrington Road
£3,500.00	Halton View	Moorfield Sports and Social Club car park resurfacing



<b>Area Forum: Grange, Halton Brook, Heath and Mersey</b>		
<b>Amount</b>	<b>Ward</b>	<b>Details</b>
£9,562.99	All	Locality
£3,000.00	All	Weekend Gardener: Runcorn Hill Park
£3,000.00	All	Weekend Gardener: Town Hall Park
£3,000.00	All	Weekend Gardener: Rock Park
£417.48	All	Umbrella Halton Insurance
£4,000.00	All	Runcorn Locks Restoration Society promotional video
£3,200.00	Grange	St Andrew's heater improvements
£1,000.00	Grange	Years Ahead drama group
£376.00	Grange	Grange Community Forum job club
£300.00	Grange	Active Pensioners coach trip
£400.00	Grange	Halton Lodge Children's Centre family fun day
£4,195.00	Grange	Halton Lodge Children's Centre pram store
£1,088.00	Grange	Grange Community Centre chairs
£367.50	Grange	Grange Community Forum post-Christmas children's party
£367.02	Grange	Halton Zipper club coach trip and 10 pin bowling game
£400.00	Grange	Years Ahead art trip
£1,750.00	Halton Brook	The Grange Link Club outdoor play equipment and benches
£125.00	Halton Brook	Halton Brook Children's Centre animal fun day
£8,956.76	Halton Brook	Boston Avenue road widening
£1,100.00	Halton Brook	Welcome to Halton Brook road sign
£300.00	Halton Brook	Children's Centre Christmas party
£70.00	Halton Brook	Halton Brook Community Centre Christmas entertainer
£489.05	Halton Brook	Dishwasher at Halton Brook Community Centre
£341.70	Halton Brook	Halton Brook Residents Association tablecloths
£500.00	Halton Brook	Halton Brook Children's Centre under 5's physical play session
£4,289.00	Heath	Vicarage Lodge pre-school roof replacement

£2,250.00	Heath	Runcorn Carnival Group mobile stage unit and road management
£308.57	Heath	Bridge Park Rangers football equipment
£645.00	Heath	Runcorn Cricket Club mower
£2,799.31	Mersey	Old Town bin storage alley gate
£1,740.00	Mersey	Brunswick Residents Association garden equipment
£510.16	Mersey	Alley gate Wellington Street
£810.00	Mersey	Victoria Music Ltd. Music recording equipment
£899.90	Mersey	Churchill Bowlers indoor bowling matt
£6061.44	Grange, Heath and Mersey	Castle Rise anti-motorbike gates
£100.00	Halton Brook and Mersey	Runcorn Community Choir scarves and folders
£181.11	Halton Brook, Heath and Mersey	Canal Boat Adventure Project floating Christmas grotto

<b>Area Forum: Halton Castle, Norton North, Norton South and Windmill Hill</b>		
<b>Amount</b>	<b>Ward</b>	<b>Details</b>
£7,851.87	All	Locality
£400.00	Halton Castle	Village Life: Christmas and summer events 2015
£375.00	Halton Castle	Castlefields Community Centre: Christmas grotto
£184.10	Halton Castle	Canal Boat Adventure Project: Floating grotto
£3,768.00	Halton Castle	The Brow C.P School: Woodland development
£4,110.00	Halton Castle	St Mary's: Repair and installation of pathways
£500.00	Halton Castle	Halton Brook Children's Centre: Under 5's physical play session
£150.00	Halton Castle	Cheshire Constabulary: School road safety posters
£11,634.00	Norton North	St Martin's: Replacement shutters
£1,180.00	Norton South	Picnic unit at Sanders Hey
£2,223.41	Norton South	Kyujutsu UK: Archery equipment
£3,300.00	Norton South	Brookvale Primary and Northwich Road: Hatchings and bollards
£15,000.00	Norton South	Town Park: Footpath improvements
£449.00	Norton South	Brookvale and Manor Fell Residents Association: PC and monitor
£645.00	Norton South	Brookvale and Manor Fell Residents Association: Pensioners coach trip
£800.00	Windmill Hill	Fencing: Southwood Avenue
£1,500.00	Windmill Hill	Windmill Hill: Community skip scheme
£487.93	Windmill Hill	St Berterline's: Shed storage and tables
£5,000.00	Windmill Hill	Windmill Hill Children's Centre: Sensory garden
£25,000.00	Halton Castle and Norton North	Town Park: Car park and entrance improvements
£3,000.00	Halton Castle and Windmill Hill	Weekend Gardener: Phoenix Park
£700.00	Norton North and Norton South	Murdishaw Board of Directors: Community events
£3,105.00	Norton North and Norton South	Murdishaw Local Centre Environmental Improvement Group: Litter and recycling bin upgrade

<b>Area Forum: Beechwood and Halton Lea</b>		
<b>Amount</b>	<b>Ward</b>	<b>Details</b>
£3,661.59	All	Locality
£1,000.00	Beechwood	Beechwood Community Centre: Crockery
£7,000.00	Beechwood	Beechwood Playground: Match funding
£15,000.00	Beechwood	Beechwood Avenue: Speed sign replacements
£900.00	Beechwood	Bin replacement
£415.54	Halton Lea	Beechcroft Care Home: Community event
£24.00	Halton Lea	Care Activities Network: Meeting
£2,000.00	Halton Lea	Bethesda Church: Car park resurfacing work
£503.00	Halton Lea	Replacement bin in Halton Lodge
£514.50	Halton Lea	Beechcroft Care Home: Community event
£70.00	Halton Lea	Palace Fields Community Centre: Christmas entertainer
£800.00	Halton Lea	Palace Fields Park: Pedestrian signage
£504.02	Halton Lea	Bethesda Church: Craft group resources
£500.00	Halton Lea	Four Estates: Maintenance for community garden
£2,000.00	Halton Lea	Palace Fields Park: Opening ceremony event
£9,588.00	Halton Lea	Palace Fields Park: Phase three development

<b>Area Forum: Daresbury</b>		
<b>Amount</b>	<b>Ward</b>	<b>Details</b>
£1,625.39	Daresbury	Locality
£708.93	Daresbury	Daresbury District Heritage Group: Commemorative field
£9,271.52	Daresbury	Daresbury Parish Council: Village Hall repairs
£6,000.00	Daresbury	Moore Parish Council: Heritage lighting columns
£1,400.00	Daresbury	Preston Brook Village Hall: Footpath improvements
£860.00	Daresbury	Daresbury District Heritage Group: Presentation resources